



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Tandag City

Office of the Provincial Governor

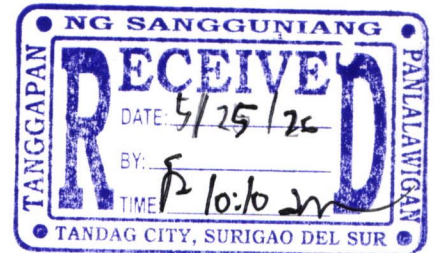
UB.

May 19, 2026

refer to: committee on
Urban Planning

THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Office of the Provincial Council
This Province

Thru: **Hon. Joey S. Pama**
Acting Vice Governor & Presiding Officer



S I R:

This is to request the Honorable body the urgent passage of a Sanggunian Panlalawigan Resolution approving the herein 2nd Supplemental Annual Investment Program (SAIP) CY 2026.

Attached please find a copy of the PDC Resolution No. 04 series of 2026 endorsing the same to your end.

We are hoping for your favorable and immediate action on the matter.

Truly yours,


MANUEL O. ALAMEDA, SR.
Acting Provincial Governor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
City of Tandag
PROVINCIAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT FULL COUNCIL MEETING
HELD AT VILLA MARIA LUISA HOTEL, SAN AGUSTIN SUR, TANDAG CITY, SURIGAO DEL SUR ON
APRIL 13, 2026.**

Present:

HON. MANUEL O. ALAMEDA, SR.	Acting Provincial Governor Presiding Officer
HON. APOLONIO B. LOZADA	Municipal Mayor of Bayabas <i>Represented by: Ms. Francisca C. de Guzman-MPDC</i>
HON. RONITO L. MARTIZANO	Municipal Mayor of Barobo <i>Represented by: Mr. Samuel M. Ortega- MPDC</i>
HON. GLENN G. BATIANCILA HON. PHILIP A. PICHAY	Municipal Mayor of Cagwait Municipal Mayor of Cantilan <i>Represented by: Mr. Emmanuel Almeda- Mun. Administrator</i>
HON. NESTOR S. VALEROSO HON. JOSEPH L. URGEL HON. FREDERICK P. YU	Municipal Mayor of Carmen Municipal Mayor of Carrascal Municipal Mayor of Cortes <i>Represented by: Mr. Dennis H. Yu-Executive Assistant</i>
HON. TITO A. CAÑEDO, III HON. ALGERICO H. IRIZARI HON. AMADO M. LAYNO, JR. HON. JUAN PAOLO L. LOPEZ	Municipal Mayor of Hinatuan Municipal Mayor of Lanuza Municipal Mayor of Lianga Municipal Mayor of Madrid <i>Represented by: Ms. Myrna M. Sullano- MPDC</i>
HON. BENJAMIN T. FAZON, JR. HON. NICOLAS O. ALAMEDA HON. MICHAEL T. CORILLA HON. JELIO VAL C. LAURENTE HON. MELANIE JOY D. MOMO	Municipal Mayor of Marihatag Municipal Mayor of San Agustin Municipal Mayor of San Miguel Municipal Mayor of Tago President, League of Barangay Captains of Surigao del Sur <i>Represented by: Leizel C. Tajonera LNB Office Staff</i>
MS. JENNY LOU T. MATA	President-Tandag Chamber of Commerce & Industry, Inc.
MR. LAURENCE B. LEE MR. RICARDO M. FERNANDEZ	Area Dev't. Officer-Gawad Kalinga-ADO OF Chairperson-Prov'l. Agriculture & Fisheries Council (PAFC)
MR. ROBERTO A. LAURENTE, JR. MR. APRONIANO D. COMILING MR. RADIGUNDO E. RIVAS MS. VANESSA G. SUAREZ	President-POINTY, Inc., Surigao del Sur Executive Director – GASA Inc. Executive Director, CARDO President-Prov'l. Federation of Women's Association

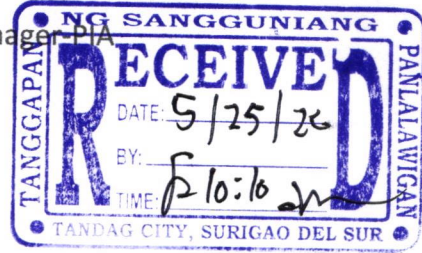
Absent:

HON. ROMEO S. MOMO, SR.	Congressperson, 1 st District
HON. ALEXANDER T. PIMENTEL	Congressperson, 2 nd District
HON. ANTONIO C. AZARCON	Sangguniang Panlalawigan Member – 1 st District Chair, Committee on Finance and Appropriations

HON. ROXANNE C. PIMENTEL
 HON. FLORENCIO C. GARAY
 HON. ELMER P. EVANGELIO
 HON. GLAIZA JANE P. LANETE
 MR. ARNEL N. NERI
 MS. NIDA GRACE P. BARCENA

City Mayor of Tandag
 City Mayor of Bislig
 Municipal Mayor of Lingig
 Municipal Mayor of Tagbina
 Area Manager – Balay Mindanaw
 Foundation, Inc.
 SDS Information Center Manager-PIA

RESOLUTION NO. 04
Series of 2026



“A RESOLUTION APPROVING AND ENDORSING TO THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN THE HEREIN SECOND (2ND) SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP No. 2) CY 2026 WITH A TOTAL AMOUNT OF ONE HUNDRED FIFTY FOUR MILLION EIGHT HUNDRED TWO THOUSAND AND EIGHTEEN PESOS (PhP 154,802,018.00)”

WHEREAS, Department of Budget and Management Local Budget Circular No. 169 dated February 16, 2026 prescribes the guidelines on the release, utilization, and monitoring of the Local Government Support Fund (LGSF) – Financial Assistance to Local Government Units (LGUs) pursuant to the FY 2026 General Appropriations Act, otherwise known as Republic Act No. 12314, which appropriates funds for financial assistance to support priority programs, projects, and activities of LGUs;

WHEREAS, consistent with Special Provision No. 1 of the Local Government Support Fund (LGSF) under the FY 2026 General Appropriations Act (GAA), otherwise known as Republic Act No. 12314, the amount of Thirty-Seven Billion Four Hundred Ninety-Two Million Five Hundred Seventy-Eight Thousand Pesos (PhP 37,492,578,000.00) appropriated for the LGSF – Financial Assistance to Local Government Units (hereinafter referred to as “LGSF-FA to LGUs”) shall be utilized to provide financial assistance to local government units in support of their priority programs, projects, and activities;

WHEREAS, pursuant thereto, the LGSF-FA to LGUs may be utilized for the construction, concreting, rehabilitation, repair, improvement, expansion, or upgrading of priority local infrastructure projects, including but not limited to: (i) local roads and bridges; (ii) public markets; (iii) multipurpose buildings; (iv) hospital buildings; (v) water supply and sanitation systems; (vi) evacuation centers; and (vii) public cemeteries;

WHEREAS, the Provincial Government of Surigao del Sur, Region XIII (Caraga), signifies its intent to avail of financial assistance under the Local Government Support Fund – Financial Assistance to Local Government Units (LGSF-FA to LGUs), as provided under the FY 2026 General Appropriations Act (GAA), Republic Act No. 12314, as presented by Provincial Administrator John Vincent C. Pimentel this is for the implementation of the said programs in the total amount of Seventy-Three Million Pesos (PhP 73,000,000.00), to be allocated and distributed across various barangays in eight (8) municipalities within the Province;

WHEREAS, the table below presents the details of the said additional Programs, Projects, and Activities (PPAs) with corresponding amount allocation, to be implemented by concerned offices;

Program/Project Title	Implementing Office	Amount (PhP)
ECONOMIC SERVICES SECTOR		
Construction of Water Supply System (Doña Carmen)	PEO	2,000,000
Construction of Water Supply System (Santa Juana)	PEO	2,000,000



PROVINCE OF SURIGAO DEL SUR
 Office of the Secretary to the Sangguniang Panlalawigan

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 Email: ossp@surigaodelsur.gov.ph
OSSP-26-05876

Construction of Water Supply System (Libas-sud)	PEO	2,000,000
Construction of Water Supply System (Nurcia)	PEO	2,000,000
Construction of Water Supply System (Cabangahan)	PEO	2,000,000
Construction of Water Supply System (San Antonio)	PEO	2,000,000
Construction of Water Supply System (San Vicente)	PEO	2,000,000
Construction of Water Supply System (Cahayagan)	PEO	2,000,000
Construction of Water Supply System (Villaverde)	PEO	2,000,000
Construction of Water Supply System (Trinidad Purok 1a, 1B & 5)	PEO	2,000,000
Construction of Water Supply System (Unidad)	PEO	2,000,000
Farm to Market Road (Consuelo to Caglayag)	PEO	51,000,000
Upgrading of the existing Power Supply System for the Disaster Evacuation Center, Capitol Hills, Telaje, Tandag City, SDS	PEO	2,505,000
Implementation of Integrated Coffee Development Initiative Program	PPDO	250,000
Realization of Seaweeds Production Program to the Fisherfolk	PPDO	250,000
Support to the Implementation of OPAPRU Special Projects	PPDO	500,000
Engineering & Infrastructure Management Program	PEO	16,807
Support Rice Subsidy to the Victims of TS Basyang	PSWDO	73,000,000
TOTAL ECONOMIC SERVICES SECTOR		149,521,807
GENERAL PUBLIC SERVICES SECTOR		
Planning, Monitoring & Evaluation Program	PPDO	535,341
TOTAL GENERAL PUBLIC SERVICES SECTOR		535,341
SOCIAL SERVICES SECTOR		
Health Services Program	PHO	872,330
Land Acquisition for Hospital Expansion and Operation	MarDH	2,000,000
Hospital Management and Services Program	MarDH	322,540
Support to the Operation of the PHO- Quality Assurance and Testing Program	PHO	550,000
Financial Support to the Victims of TS Basyang	PSWDO	1,000,000
TOTAL SOCIAL SERVICES SECTOR		4,744,870
Over- All Total		154,802,018

WHEREAS, these initiatives reflect the Province's continued commitment to improving basic services and infrastructure, particularly in enhancing rural water access to address the basic needs of eleven (11) barangays in seven (7) municipalities identified for the water system project in the amount of Twenty-Two Million Pesos (PhP 22,000,000.00), and the construction/improvement of the Farm-to-Market Road from Barangay Consuelo to Barangay Caglayag, Municipality of Carrascal, in the amount of Fifty-One Million Pesos (PhP 51,000,000.00)

WHEREAS, pursuant to Department of Social Welfare and Development (DSWD) Memorandum Circular No. 16, series of 2022, dated August 22, 2022, as amended, Assistance to Indigent Individuals or Families (AICS) may be extended in various forms, including but not limited to: (i) medical or health-related assistance; (ii) funeral assistance, including burial or cremation; (iii) transportation assistance; and (iv) food assistance, which is provided to address the beneficiaries' nutritional needs and ensure their sustenance;

WHEREAS, under the said Memorandum Circular, food assistance shall be provided in kind to eligible beneficiaries to meet their basic food requirements, and not in the form of cash;

WHEREAS, consistent with Special Provision No. 1 of the Local Government Support Fund (LGSF) under the FY 2026 General Appropriations Act (GAA), Republic Act No. 12314, only the

aforementioned forms of assistance are authorized for funding support, and such assistance shall strictly not be distributed in cash but in the form of actual goods or services;

WHEREAS, it is the policy of the State to ensure food security, protect farmers' welfare, and promote price stability of agricultural commodities, particularly rice as a staple food of the Filipino people, consistent with the mandate of local government units under the Local Government Code of 1991 to promote the general welfare, including support to agriculture and the enhancement of economic productivity;

WHEREAS, as reflected in the Notice of Authority to Debit Account Issued (NADAI), the Provincial Government of Surigao del Sur has been granted an additional financial allocation in the amount of Seventy-Three Million Pesos (PhP 73,000,000.00) for PPA of Rice Subsidy to Indigent Individuals and Families to the affected by typhoon Basyang in the province of Surigao del Sur;

WHEREAS, as stated in the communication letter of the Department of the Interior and Local Government (DILG) of Surigao del Sur, the Provincial Local Government Unit (PLGU) shall be responsible for undertaking all procurement activities in full compliance with the Government Procurement Law; and shall likewise ensure the submission of all documentary requirements necessary for the monitoring and evaluation of the projects throughout the entire period of implementation;

WHEREAS, as agreed upon by the concerned team, the Provincial Social Welfare and Development Office (PSWDO) shall serve as the implementing office for this rice subsidy assistance, with the Mangagoy Fisherfolk Multi-Purpose Cooperative (MAFISCO) designated as the supplier for the Second District, and the Magroyong Farmers Multi-Purpose Cooperative (MAFAMUCO) of San Miguel, Surigao del Sur, designated as the supplier for the First District;

WHEREAS, in order to effectively utilize the building located at the Capitol area as a disaster evacuation center, there is a need to upgrade the existing power supply system, which is currently inadequate and experiences low voltage during activities, thereby disrupting operations;

WHEREAS, the funding source for this PPA shall be charged against the Provincial Disaster Risk Reduction and Management Fund (PDRRMF), specifically from the unexpended balance of the previous year, which is considered as Special Trust Fund (STF), in the total amount of Two Million Five Hundred Five Thousand Pesos Only (PhP 2,505,000.00), as supported by PDRRM Council Resolution No. 2, Series of 2026;

WHEREAS, for the first time in the Province, an innovative agriculture project known as the Integrated Coffee Development Initiative Program is being undertaken to provide full support to small coffee farmers with initial allocation of Two Hundred Fifty Thousand Pesos (PhP 250,000.00), another PPA for seaweeds production program for fisherfolk, with allocation of two Hundred Fifty Thousand Pesos (PhP 250,000.00) for social preparation including the Capacity Development of the People's Organization (POs);

WHEREAS, this innovative agriculture project aims of improving their economic condition, particularly in the seven (7) Local Government Units of Bislig City, Hinatuan, Tagbina, Barobo, Lianga, San Agustin, and Cortes, which have strong potential for these commodities; and to sustain the implementation of the program, an amount of Five Hundred Thousand Pesos Only (PhP 500,000.00) has been budgeted for social preparation activities;

WHEREAS, the Provincial Government of Surigao del Sur explored possible sources of assistance from government agencies and local government units to provide aid to the victims of Tropical Storm Basyang, particularly to the municipalities and cities most severely affected by the

typhoon; and pursuant thereto, financial assistance in the amount of One Million Pesos (PhP 1,000,000.00) was extended by the City Government of Davao;

WHEREAS, the Municipalities of Lanuza and Cortes were among the areas most severely affected by Tropical Storm Basyang, as declared by the Provincial Disaster Risk Reduction and Management Office through a Resolution of the Provincial Disaster Risk Reduction and Management Council (PDRRMC), and were thereby considered priority areas for immediate relief, rehabilitation, and recovery assistance;

WHEREAS, a total cash assistance of One Million Pesos (PhP 1,000,000.00) shall be distributed to one hundred twenty-three (123) affected families, of which thirty-nine (39) are from the Municipality of Cortes and eighty-four (84) are from the Municipality of Lanuza, Province of Surigao del Sur, as officially identified and validated by the respective Local Government Units as having totally damaged houses due to Typhoon Basyang;

WHEREAS, the Provincial Health Office (PHO) intends to request supplemental fund augmentation from the surplus of the PHO–Quality Assurance and Testing Division for CY 2025 in the amount of Five Hundred Fifty Thousand Pesos (PhP 550,000.00), which shall be utilized to support the operational requirements of the PHO–Quality Assurance and Testing Division for the current year; likewise, salary savings arising from an unfilled position in the amount of Eight Hundred Seventy-Two Thousand Three Hundred Thirty Pesos (PhP 872,330.00) are proposed to be utilized for the payment of the terminal leave benefits of Dra. Aurora Grace C. De Jesus, Medical Specialist III, who resigned from the service effective January 31, 2026;

WHEREAS, the Marihatag District Hospital (MarDH) requested the inclusion in Supplemental Annual Investment Program (SAIP) No. 2 of the PPA for Land Acquisition for Hospital Expansion and Operations in the amount of Two Million Pesos (PhP 2,000,000.00), to be funded from its Hospital Special Internal Funds;

WHEREAS, a critical issue has arisen involving land encroachment, wherein the Marihatag District Hospital has inadvertently occupied a portion of a privately owned lot adjacent to its existing property; and based on recent negotiations and estimated valuation, the affected property is valued at approximately Two Million Pesos (PhP 2,000,000.00). The acquisition of the said encroached land is considered strategically vital to sustain hospital operations, support future expansion, and prevent potential legal and operational constraints;

WHEREAS, another externally sourced assistance from the Office of the Presidential Adviser for Peace, Reconciliation and Unity (OPAPRU) is set to be implemented in the Province of Surigao del Sur for CY 2026 under the identified PPA, Support to the Implementation of OPAPRU Special Projects, covering specific activities such as site validation and social preparation, as well as the groundbreaking and turn-over ceremonies for PAMANA Projects for CY 2025 in the amount of Five Hundred Thousand Pesos Only (PhP 500,000.00);

WHEREAS, due to operational demands and the continuous delivery of public services, the two (2) offices, namely the Provincial Planning and Development Office (PPDO) and the Provincial Engineer's Office, together with the Marihatag District Hospital proposed to augment their respective office programs using savings generated from unfilled positions, in the amount of Five Hundred Thirty-Five Thousand Three Hundred Forty-One Pesos (PhP 535,341.00) for the PPDO, Sixteen Thousand Eight Hundred Seven Pesos (PhP 16,807.00) for the Provincial Engineer's Office, and Three Hundred Twenty Two Thousand Five Hundred Forty Pesos only (PhP 322,540.00) for the Marihatag District Hospital;

WHEREAS, on motion of Hon. Michael T. Corilla, Municipal Mayor of the Municipality of San Miguel, SDS seconded by Mr. Emmanuel Almeda, Municipal Administrator of the Municipality of Cantilan, SDS the approval and endorsement, of the resolution of the second (2nd) Supplemental Annual Investment Program (SAIP No. 2) CY 2026 in the amount of One Hundred Fifty-Four Million Eight Hundred Two Thousand and Eighteen Pesos only (PhP 154,802,018.00);

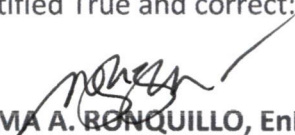
NOW THEREFORE, BE IT RESOLVED, by the members of the Provincial Development Full- Council of the Province of Surigao del Sur, for adoption and approval to the Honorable Members of the Sangguniang Panlalawigan the second (2nd) Supplemental Annual Investment Program (SAIP No. 2) CY 2026 of the Provincial Government of Surigao del Sur;

BE IT RESOLVED FURTHER, to furnish copies of this resolution to Honorable Manuel O. Alameda Sr., Acting Provincial Governor, PDC Chairperson, all Provincial Development Council Members, and to the Department of Budget and Management (DBM) Regional Office 13 for their information and guidance.

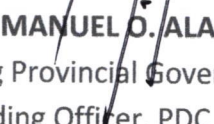
RESOLVED FINALLY, to furnish copies of this resolution to the Honorable Members of the Sangguniang Panlalawigan for their appropriate action.

DONE, this April 13, 2026 at 1:30 P.M. during the Provincial Development Full- Council Meeting at Villa Maria Luisa Hotel, San Agustin Sur, Tandag City, Surigao del Sur.

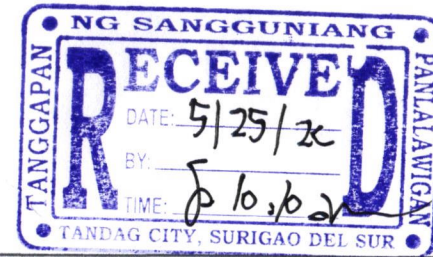
Certified True and correct:


VILMA A. RONQUILLO, EnP
Prov'l Planning & Dev't Coordinator
PDC - Secretary

APPROVED:


HON. MANUEL O. ALAMEDA, SR.
Acting Provincial Governor
Presiding Officer, PDC

PROVINCE OF SURIGAO DEL SUR
CY 2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 02
by Program/Project/Activity by Sector



AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES SECTOR (1000)													
1000-000-1-1-10-001-000-	Planning, Moitoring & Evaluation Program	PPDO	May. 26	Dec. 26	Planning, Moitoring & Evaluation Program Impemented through payment of other personnel benefits	GF	535,341			535,341			
TOTAL GENERAL PUBLIC SERVICES SECTOR (1000)							535,341			535,341			
SOCIAL SERVICES SECTOR (3000)													
3000-000-1-1-13-001-000	Health Services Program	PHO	May. 26	Dec. 26	Health Services Program Implemented through payment of other personnel benefits	GF	872,330			872,330			
3000-000-1-1-25-000-001	Land Acquisition for Hospital Expnsion and Operation	MarDH	May. 26	Dec. 26	Land Acquired for Marihatag District Hospital Expansion and Operation	Int. Source			2,000,000	2,000,000			
3000-000-1-1-25-000-001	Hospital Management and Services Program	MarDH	May. 26	Dec. 26	Hospital Management and Services Program Implemented through payment of other personnel benefits	GF	322,540			322,540			
3000-000-1-1-13-002-000	Support to the Operation of the PHO- Quality Assurance and Testing Program	PHO	May. 26	Dec. 26	The Operation of the PHO- Quality Assurance and Testing Program Supported	GF		550,000		550,000			
3000-000-1-1-14-000-002	Financial Support to the Victims of TS Basyang	PSWDO	May. 26	Dec. 26	The Family Victims of TS Basyang Financially Supported	Outsource		1,000,000		1,000,000			
TOTAL SOCIAL SERVICES SECTOR (3000)							1,194,870	1,550,000	2,000,000	4,744,870			
ECONOMIC SERVICES SECTOR (8000)													
8000-000-1-1-08-000-001	Construction of Farm to Market Road Consuelo, Cantilan to Caglayag, Carrascal, SDS	PEO	May. 26	Dec. 26	Farm to Market Road Consuelo, Cantilan to Caglayag, Carrascal, SDS Constructed	FALGU			51,000,000	51,000,000			

8000-000-1-1-08-000-002	Construction of Water Supply System at Barangay Dona Carmen, Tagbina, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Dona Carmen, Tagbina, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-003	Construction of Water Supply System at Barangay Santa Juana, Tagbina, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Santa Juana, Tagbina, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-004	Construction of Water Supply System at Barangay Cahayagan, Tagbina, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Cahayagan, Tagbina, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-005	Construction of Water Supply System at Barangay Vellaverde, Tagbina, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Vellaverde, Tagbina, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-006	Construction of Water Supply System at Barangay Trinidad Purok 1A, 1B and 5, Tagbina, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Trinidad Purok 1A, 1B and 5, Tagbina, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-007	Construction of Water Supply System at Barangay Libas Sud, San Miguel, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Libas Sud, San Miguel, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-008	Construction of Water Supply System at Barangay Nurcia, Lanuza, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Nurcia, Lanuza, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-009	Construction of Water Supply System at Barangay Cabangahan, Cantilan, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Cabangahan, Cantilan, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-010	Construction of Water Supply System at Barangay San Antonio, Tandag City, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay San Antonio, Tandag City, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-011	Construction of Water Supply System at Barangay San Vicente, Bislig City, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay San Vicente, Bislig City, SDS Constructed	FALGU				2,000,000	2,000,000			
8000-000-1-1-08-000-012	Construction of Water Supply System at Barangay Unidad, Cagwait, SDS	PEO	May. 26	Dec. 26	Water Supply System at Barangay Unidad, Cagwait, SDS Constructed	FALGU				2,000,000	2,000,000			

8000-000-1-1-16-000-013	Upgrading of the existing Power Supply System for the Disaster Evacuation Center, Capitol Hills, Telaje, Tandag City, SDS	PEO	May. 26	Dec. 26	The existing Power Supply System for the Disaster Evacuation Center, Capitol Hills, Telaje, Tandag City, SDS Upgraded	5% DRR MF			2,505,000	2,505,000				
8000-000-1-1-16-001-000	Implementation of Integrated Coffee Development Initiative Program	PPDO	May. 26	Dec. 26	Integrated Coffee Development Initiative Program Implemented	GF		250,000		250,000				
8000-000-1-1-16-002-000	Realization of Seaweeds Production Program to the Fisherfolk	PPDO	May. 26	Dec. 26	Seaweeds Production Program to the Fisherfolk Realized	GF		250,000		250,000				
8000-000-1-1-16-000-014	Support to the Implementation of OPAPRU Special Projects	PPDO	May. 26	Dec. 26	Implementation of OPAPRU Special Projects Supported	GF		500,000		500,000				
8000-000-1-1-16-003-000	Engineering & Infrastructure Management Program	PEO	May. 26	Dec. 26	Engineering & Infrastructure Management Program Implemented through payment of other Benefits	GF	16,807			16,807				
8000-000-1-3-17-000-015	Distribution of Rice Subsidy to the Victims of TS Basyang	PSWDO	May. 26	Dec. 26	Rice Subsidy Extended to the Victims affected by of TS Basyang	FALGU			73,000,000	73,000,000				
TOTAL ECONOMIC SERVICES SECTOR								16,807	1,000,000	148,505,000	149,521,807			
GRAND TOTAL								1,747,018	2,550,000	150,505,000	154,802,018			

Prepared by:

Reviewed by:

Approved by:


VILMA A. RONQUILLO, EnP

Provincial Planning & Development Coordinator


JOSE GREGG O. BANDOY, MPM
Provincial Budget Officer


MANUEL D. ALAMEDA, SR.
Acting Provincial Governor